

OBEROI REALTY LIMITED

Registered Office : Commerz, 3rd floor, International Business Park, Oberoi Garden City, Goregaon (E), Mumbai - 400 063, India
Unaudited Standalone Financial Results for the Quarter and Nine Months Ended December 31, 2012

Part I

(Rs. in Lakh, except per share data)

No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a. Net sales/Income from operations	17,429	13,322	9,547	41,453	28,066	38,969
	b. Other operating income	41	47	21	148	112	170
	Total (a+b)	17,470	13,369	9,568	41,601	28,178	39,139
2	Expenditure						
	a. Operating costs	6,315	5,080	3,255	15,434	10,464	14,098
	b. Employee benefits expense	894	910	720	2,671	2,253	3,036
	c. Depreciation and amortisation	595	594	563	1,778	1,646	2,235
	d. Other costs	685	567	587	1,669	1,150	1,304
	Total (a+b+c+d)	8,489	7,151	5,125	21,552	15,513	20,673
3	Profit from operations before other income, interest and exceptional items (1-2)	8,981	6,218	4,443	20,049	12,665	18,466
4	Other income	1,788	2,084	2,495	12,936	13,440	15,887
5	Profit before interest and exceptional items (3+4)	10,769	8,302	6,938	32,985	26,105	34,353
6	Interest and finance charges	5	10	6	27	17	26
7	Profit after interest but before prior period/ exceptional items (5-6)	10,764	8,292	6,932	32,958	26,088	34,327
8	Prior period income / (expenses)	-	-	-	-	(54)	(43)
9	Profit from ordinary activities before tax (7+8)	10,764	8,292	6,932	32,958	26,034	34,284
10	Tax expense	3,258	2,438	2,137	7,938	6,376	8,791
11	Net profit from ordinary activities after tax (9-10)	7,506	5,854	4,795	25,020	19,658	25,493
12	Extraordinary item (net of tax expense)	-	-	-	-	-	-
13	Net profit for the period (11-12)	7,506	5,854	4,795	25,020	19,658	25,493
14	Paid-up equity share capital (Face value of Rs.10 each)	32,823	32,823	32,823	32,823	32,823	32,823
15	Reserves and surplus (excluding revaluation reserves)						191,683
16	Earnings per share (EPS)*						
	a) Basic EPS						
	- Before extraordinary items	2.29	1.78	1.46	7.62	5.99	7.77
	- After extraordinary items	2.29	1.78	1.46	7.62	5.99	7.77
	b) Diluted EPS						
	- Before extraordinary items	2.29	1.78	1.46	7.62	5.99	7.77
	- After extraordinary items	2.29	1.78	1.46	7.62	5.99	7.77

* Not annualised, except year end basic and diluted EPS

Part II

A	Particulars of shareholdings	Quarter Ended			Nine Months Ended		Year Ended
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
1	Public shareholding						
	- Number of shares	70,617,247	70,617,247	70,617,247	70,617,247	70,617,247	70,617,247
	- Percentage of shareholding	21.51%	21.51%	21.51%	21.51%	21.51%	21.51%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	257,616,015	257,616,015	257,616,015	257,616,015	257,616,015	257,616,015
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	78.49%	78.49%	78.49%	78.49%	78.49%	78.49%

